



Break-Even Analysis

Reasonable income levels by purchasing a TTW2000 from Wellington

Income	Rate	Monthly Cash Transaction Volumes			
		100	200	300	400
Surcharge	\$2.00	\$200.00	\$400.00	\$600.00	\$800.00
Total Monthly Income . . .		\$200.00	\$400.00	\$600.00	\$800.00
Expense					
Processing	\$0.15	\$15.00	\$30.00	\$45.00	\$60.00
60 Mo Depreciation	\$110.83	\$110.83	\$110.83	\$110.83	\$110.83
Total Monthly Expense . . .		\$125.83	\$140.83	\$155.83	\$170.83
Monthly Net Profit . . .		\$74.17	\$259.17	\$444.17	\$629.17
Annual Net Profit . . .		\$890.04	\$3,110.04	\$5,330.04	\$7,550.04

Wellington Processing Includes:

- Daily vault cash and surcharge income paid daily (via Direct Deposit)
- Daily activity monitoring & notification
- 24 hour tech support for problems and repairs
- Monthly summary reporting
- Free paper supplies

The Key benefits of operating a Wellington ATM:

- **5 YEAR FULL PARTS WARRANTY!**
- Repairs are made by you the owner...saves thousands
- Shared phone service...there is no need for a dedicated telephone line
- The ATM is easy to service (add cash and paper)